

**PEMERINTAH KOTA SURABAYA**  
**RINGKASAN PERUBAHAN ANGGARAN PENDAPATAN DAN BELANJA DAERAH**  
**MENURUT URUSAN PEMERINTAHAN DAERAH DAN ORGANISASI**  
**TAHUN ANGGARAN 2018**

KODE	URUSAN PEMERINTAHAN DAERAH	PENDAPATAN				BELANJA							
		SEBELUM PERUBAHAN	SETELAH PERUBAHAN	BERTAMBAH / (BERKURANG)		SEBELUM PERUBAHAN			SETELAH PERUBAHAN			BERTAMBAH / (BERKURANG)	
				(Rp)	(Rp)	(Rp)	%	TIDAK LANGSUNG (Rp)	LANGSUNG (Rp)	JUMLAH BELANJA (Rp)	TIDAK LANGSUNG (Rp)	LANGSUNG (Rp)	JUMLAH (Rp)
		3	4	5 = 4 - 3	6	7	8	9 = 7 + 8	10	11	12 = 10 + 11	13 = 12 - 9	14
<b>1</b>	<b>Urusan Wajib</b>												
<b>1 01</b>	<b>Pendidikan</b>												
1 01 0100	Dinas Pendidikan	0	0	0	0	856.276.134.935	904.211.578.311	1.760.487.713.246	841.276.134.935	900.188.991.099	1.741.465.126.034	(19.022.587.212)	(1,081)
	<b>Jumlah Pendidikan</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>856.276.134.935</b>	<b>904.211.578.311</b>	<b>1.760.487.713.246</b>	<b>841.276.134.935</b>	<b>900.188.991.099</b>	<b>1.741.465.126.034</b>	<b>(19.022.587.212)</b>	<b>(1,08)</b>
<b>1 02</b>	<b>Kesehatan</b>												
1 02 0100	Dinas Kesehatan	124.298.340.238	101.492.131.500	(22.806.208.738)	(18,348)	150.455.324.598	566.819.465.071	717.274.789.669	151.455.301.000	598.531.348.303	749.986.649.303	32.711.859.634	4,561
1 02 0200	RSUD dr. Mohamad Soewandhie	156.105.449.568	160.105.449.568	4.000.000.000	2,562	86.783.292.966	204.053.661.572	290.836.954.538	85.891.468.059	240.754.695.111	326.646.163.170	35.809.208.632	12,312
1 02 0300	RSUD Bhakti Dharma Husada	92.300.213.688	92.300.213.688	0	0	45.388.849.721	116.090.764.266	161.479.613.987	46.597.706.173	126.766.281.960	173.363.988.133	11.884.374.146	7,36
	<b>Jumlah Kesehatan</b>	<b>372.704.003.494</b>	<b>353.897.794.756</b>	<b>(18.806.208.738)</b>	<b>(5,05)</b>	<b>282.627.467.285</b>	<b>886.963.890.909</b>	<b>1.169.591.358.194</b>	<b>283.944.475.232</b>	<b>966.052.325.374</b>	<b>1.249.996.800.606</b>	<b>80.405.442.412</b>	<b>6,87</b>
<b>1 03</b>	<b>Pekerjaan Umum</b>												
1 03 0100	Dinas Pekerjaan Umum Bina Marga dan Pematusan	0	5.225.461.800	5.225.461.800	100	46.179.983.000	1.095.273.101.868	1.141.453.084.868	45.394.781.800	1.143.051.440.940	1.188.446.222.740	46.993.137.872	4,117
	<b>Jumlah Pekerjaan Umum</b>	<b>0</b>	<b>5.225.461.800</b>	<b>5.225.461.800</b>	<b>100</b>	<b>46.179.983.000</b>	<b>1.095.273.101.868</b>	<b>1.141.453.084.868</b>	<b>45.394.781.800</b>	<b>1.143.051.440.940</b>	<b>1.188.446.222.740</b>	<b>46.993.137.872</b>	<b>4,12</b>
<b>1 04</b>	<b>Perumahan Rakyat</b>												
1 04 0100	Dinas Pemadam Kebakaran	0	1.500.000	1.500.000	100	31.182.440.000	127.691.796.651	158.874.236.651	30.240.200.000	129.107.783.707	159.347.983.707	473.747.056	0,298
1 04 0200	Dinas Pengelolaan Bangunan dan Tanah	64.098.672.695	83.329.766.552	19.231.093.857	30,002	13.557.040.208	220.885.670.800	234.442.711.008	13.025.056.408	239.013.132.260	252.038.188.668	17.595.477.660	7,505
	<b>Jumlah Perumahan Rakyat</b>	<b>64.098.672.695</b>	<b>83.331.266.552</b>	<b>19.232.593.857</b>	<b>30</b>	<b>44.739.480.208</b>	<b>348.577.467.451</b>	<b>393.316.947.659</b>	<b>43.265.256.408</b>	<b>368.120.915.967</b>	<b>411.386.172.375</b>	<b>18.069.224.716</b>	<b>4,59</b>
<b>1 05</b>	<b>Penataan Ruang</b>												
1 05 0100	Dinas Perumahan Rakyat dan Kawasan Permukiman, Cipta Karya dan Tata Ruang	246.501.227.772	190.783.303.901	(55.717.923.871)	(22,604)	32.061.500.000	968.679.392.803	1.000.740.892.803	31.113.100.000	983.006.669.136	1.014.119.769.136	13.378.876.333	1,337
	<b>Jumlah Penataan Ruang</b>	<b>246.501.227.772</b>	<b>190.783.303.901</b>	<b>(55.717.923.871)</b>	<b>(22,6)</b>	<b>32.061.500.000</b>	<b>968.679.392.803</b>	<b>1.000.740.892.803</b>	<b>31.113.100.000</b>	<b>983.006.669.136</b>	<b>1.014.119.769.136</b>	<b>13.378.876.333</b>	<b>1,34</b>
<b>1 06</b>	<b>Perencanaan Pembangunan</b>												
1 06 0100	Badan Perencanaan Pembangunan	0	0	0	0	19.944.400.000	19.635.942.805	39.580.342.805	18.860.213.881	18.800.173.409	37.660.387.290	(1.919.955.515)	(4,851)

KODE	URUSAN PEMERINTAHAN DAERAH	PENDAPATAN				BELANJA							
		SEBELUM PERUBAHAN	SETELAH PERUBAHAN	BERTAMBAH / (BERKURANG)		SEBELUM PERUBAHAN			SETELAH PERUBAHAN			BERTAMBAH / (BERKURANG)	
				(Rp)	(Rp)	(Rp)	%	TIDAK LANGSUNG	LANGSUNG	JUMLAH BELANJA	TIDAK LANGSUNG	LANGSUNG	JUMLAH
		3	4	5 = 4 - 3	6	7	8	9 = 7 + 8	10	11	12 = 10 + 11	13 = 12 - 9	14
	<b>Jumlah Perencanaan Pembangunan</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19.944.400.000</b>	<b>19.635.942.805</b>	<b>39.580.342.805</b>	<b>18.860.213.881</b>	<b>18.800.173.409</b>	<b>37.660.387.290</b>	<b>(1.919.955.515)</b>	<b>(4,85)</b>
<b>1 07</b>	<b>Perhubungan</b>												
1 07 0100	Dinas Perhubungan	61.005.802.000	61.098.185.300	92.383.300	0,151	51.263.805.173	385.523.700.937	436.787.506.110	50.263.805.173	317.083.160.083	367.346.965.256	(69.440.540.854)	(15,898)
	<b>Jumlah Perhubungan</b>	<b>61.005.802.000</b>	<b>61.098.185.300</b>	<b>92.383.300</b>	<b>0,15</b>	<b>51.263.805.173</b>	<b>385.523.700.937</b>	<b>436.787.506.110</b>	<b>50.263.805.173</b>	<b>317.083.160.083</b>	<b>367.346.965.256</b>	<b>(69.440.540.854)</b>	<b>(15,9)</b>
<b>1 08</b>	<b>Lingkungan Hidup</b>												
1 08 0100	Dinas Lingkungan Hidup	0	0	0	0	8.971.112.648	14.821.808.650	23.792.921.298	8.928.491.351	12.909.958.650	21.838.450.001	(1.954.471.297)	(8,215)
1 08 0200	Dinas Kebersihan dan Ruang Terbuka Hijau	93.413.591.000	86.903.264.030	(6.510.326.970)	(6,969)	51.600.217.106	764.700.680.301	816.300.897.407	47.592.950.000	796.492.004.737	844.084.954.737	27.784.057.330	3,404
	<b>Jumlah Lingkungan Hidup</b>	<b>93.413.591.000</b>	<b>86.903.264.030</b>	<b>(6.510.326.970)</b>	<b>(6,97)</b>	<b>60.571.329.754</b>	<b>779.522.488.951</b>	<b>840.093.818.705</b>	<b>56.521.441.351</b>	<b>809.401.963.387</b>	<b>865.923.404.738</b>	<b>25.829.586.033</b>	<b>3,07</b>
<b>1 10</b>	<b>Kependudukan dan Catatan Sipil</b>												
1 10 0100	Dinas Kependudukan dan Pencatatan Sipil	2.685.000.000	3.981.517.200	1.296.517.200	48,287	10.617.407.407	20.638.800.907	31.256.208.314	10.717.407.407	20.638.800.907	31.356.208.314	100.000.000	0,32
	<b>Jumlah Kependudukan dan Catatan Sipil</b>	<b>2.685.000.000</b>	<b>3.981.517.200</b>	<b>1.296.517.200</b>	<b>48,29</b>	<b>10.617.407.407</b>	<b>20.638.800.907</b>	<b>31.256.208.314</b>	<b>10.717.407.407</b>	<b>20.638.800.907</b>	<b>31.356.208.314</b>	<b>100.000.000</b>	<b>0,32</b>
<b>1 12</b>	<b>Keluarga Berencana dan Keluarga Sejahtera</b>												
1 12 0100	Dinas Pengendalian Penduduk, Pemberdayaan Perempuan dan Perlindungan Anak	0	0	0	0	18.606.497.874	29.647.628.608	48.254.126.482	10.581.475.665	29.369.843.942	39.951.319.607	(8.302.806.875)	(17,206)
	<b>Jumlah Keluarga Berencana dan Keluarga Sejahtera</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18.606.497.874</b>	<b>29.647.628.608</b>	<b>48.254.126.482</b>	<b>10.581.475.665</b>	<b>29.369.843.942</b>	<b>39.951.319.607</b>	<b>(8.302.806.875)</b>	<b>(17,21)</b>
<b>1 13</b>	<b>Sosial</b>												
1 13 0100	Dinas Sosial	0	0	0	0	11.987.179.287	242.554.330.219	254.541.509.506	11.647.343.463	241.568.394.697	253.215.738.160	(1.325.771.346)	(0,521)
	<b>Jumlah Sosial</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11.987.179.287</b>	<b>242.554.330.219</b>	<b>254.541.509.506</b>	<b>11.647.343.463</b>	<b>241.568.394.697</b>	<b>253.215.738.160</b>	<b>(1.325.771.346)</b>	<b>(0,52)</b>
<b>1 14</b>	<b>Tenaga Kerja</b>												
1 14 0100	Dinas Tenaga Kerja	7.541.453.400	6.739.200.000	(802.253.400)	(10,638)	8.753.676.500	23.383.808.417	32.137.484.917	8.612.100.000	22.254.795.321	30.866.895.321	(1.270.589.596)	(3,954)
	<b>Jumlah Tenaga Kerja</b>	<b>7.541.453.400</b>	<b>6.739.200.000</b>	<b>(802.253.400)</b>	<b>(10,64)</b>	<b>8.753.676.500</b>	<b>23.383.808.417</b>	<b>32.137.484.917</b>	<b>8.612.100.000</b>	<b>22.254.795.321</b>	<b>30.866.895.321</b>	<b>(1.270.589.596)</b>	<b>(3,95)</b>
<b>1 15</b>	<b>Koperasi dan Usaha Kecil Menengah</b>												
1 15 0100	Dinas Koperasi dan Usaha Mikro	456.000.000	668.117.800	212.117.800	46,517	8.493.193.491	13.002.460.704	21.495.654.195	8.493.193.491	12.300.915.651	20.794.109.142	(701.545.053)	(3,264)
	<b>Jumlah Koperasi dan Usaha Kecil Menengah</b>	<b>456.000.000</b>	<b>668.117.800</b>	<b>212.117.800</b>	<b>46,52</b>	<b>8.493.193.491</b>	<b>13.002.460.704</b>	<b>21.495.654.195</b>	<b>8.493.193.491</b>	<b>12.300.915.651</b>	<b>20.794.109.142</b>	<b>(701.545.053)</b>	<b>(3,26)</b>
<b>1 16</b>	<b>Penanaman Modal</b>												
1 16 0100	Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu	0	0	0	0	9.125.636.278	15.045.265.589	24.170.901.867	9.225.636.278	14.986.054.055	24.211.690.333	40.788.466	0,169

KODE	URUSAN PEMERINTAHAN DAERAH	PENDAPATAN				BELANJA							
		SEBELUM PERUBAHAN	SETELAH PERUBAHAN	BERTAMBAH / (BERKURANG)		SEBELUM PERUBAHAN			SETELAH PERUBAHAN			BERTAMBAH / (BERKURANG)	
				(Rp)	(Rp)	(Rp)	%	TIDAK LANGSUNG	LANGSUNG	JUMLAH BELANJA	TIDAK LANGSUNG	LANGSUNG	JUMLAH
		3	4	5 = 4 - 3	6	7	8	9 = 7 + 8	10	11	12 = 10 + 11	13 = 12 - 9	14
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5 = 4 - 3</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9 = 7 + 8</b>	<b>10</b>	<b>11</b>	<b>12 = 10 + 11</b>	<b>13 = 12 - 9</b>	<b>14</b>
	Jumlah Penanaman Modal	0	0	0	0	9.125.636.278	15.045.265.589	24.170.901.867	9.225.636.278	14.986.054.055	24.211.690.333	40.788.466	0,17
<b>1 17</b>	<b>Kebudayaan</b>												
1 17 0100	Dinas Kebudayaan dan Pariwisata	6.842.465.000	6.471.896.380	(370.568.620)	(5,416)	13.064.734.322	35.823.059.711	48.887.794.033	12.496.130.355	37.099.912.006	49.596.042.361	708.248.328	1,449
	Jumlah Kebudayaan	6.842.465.000	6.471.896.380	(370.568.620)	(5,42)	13.064.734.322	35.823.059.711	48.887.794.033	12.496.130.355	37.099.912.006	49.596.042.361	708.248.328	1,45
<b>1 18</b>	<b>Kepemudaan dan Olah Raga</b>												
1 18 0100	Dinas Kepemudaan dan Olah Raga	1.730.000.000	2.078.777.100	348.777.100	20,161	7.144.839.777	54.868.360.531	62.013.200.308	7.131.102.126	54.868.360.531	61.999.462.657	(13.737.651)	(0,022)
	Jumlah Kepemudaan dan Olah Raga	1.730.000.000	2.078.777.100	348.777.100	20,16	7.144.839.777	54.868.360.531	62.013.200.308	7.131.102.126	54.868.360.531	61.999.462.657	(13.737.651)	(0,02)
<b>1 19</b>	<b>Kesatuan Bangsa dan Politik Dalam Negeri</b>												
1 19 0100	Badan Kesatuan Bangsa, Politik dan Perlindungan Masyarakat	0	0	0	0	5.790.810.469	9.543.933.902	15.334.744.371	5.790.810.469	9.164.486.548	14.955.297.017	(379.447.354)	(2,474)
1 19 0200	Satuan Polisi Pamong Praja	0	0	0	0	20.570.461.259	36.793.825.626	57.364.286.885	19.599.276.105	38.930.567.407	58.529.843.512	1.165.556.627	2,032
1 19 0300	Badan Penanggulangan Bencana dan Perlindungan Masyarakat	0	0	0	0	7.596.599.736	36.113.971.493	43.710.571.229	7.144.016.000	39.934.960.919	47.078.976.919	3.368.405.690	7,706
	Jumlah Kesatuan Bangsa dan Politik Dalam Negeri	0	0	0	0	33.957.871.464	82.451.731.021	116.409.602.485	32.534.102.574	88.030.014.874	120.564.117.448	4.154.514.963	3,57
<b>1 20</b>	<b>Otonomi Daerah, Pemerintahan Umum, Administrasi Keuangan Daerah, Perangkat Daerah, Kepegawaian dan Persandian</b>												
1 20 0100	Dewan Perwakilan Rakyat Daerah	0	0	0	0	34.299.044.736	0	34.299.044.736	34.299.044.736	0	34.299.044.736	0	0
1 20 0200	Kepala Daerah dan Wakil Kepala Daerah	0	0	0	0	6.154.500.000	0	6.154.500.000	7.499.120.600	0	7.499.120.600	1.344.620.600	21,848
1 20 0301	Bagian Administrasi Pemerintahan dan Otonomi Daerah	0	0	0	0	4.661.939.765	8.404.760.132	13.066.699.897	4.761.939.765	8.404.760.132	13.166.699.897	100.000.000	0,765
1 20 0302	Bagian Hukum	0	0	0	0	8.060.762.055	7.121.762.491	15.182.524.546	7.960.061.423	7.121.762.491	15.081.823.914	(100.700.632)	(0,663)
1 20 0303	Bagian Organisasi	0	0	0	0	3.042.065.796	3.930.273.735	6.972.339.531	3.042.065.796	3.788.389.585	6.830.455.381	(141.884.150)	(2,035)
1 20 0304	Bagian Administrasi Kerjasama	0	0	0	0	4.105.308.977	16.402.785.881	20.508.094.858	4.205.308.977	16.027.926.331	20.233.235.308	(274.859.550)	(1,34)
1 20 0305	Bagian Administrasi Pembangunan	0	0	0	0	7.775.778.347	8.653.809.109	16.429.587.456	7.478.887.175	9.526.399.047	17.005.286.222	575.698.766	3,504
1 20 0306	Bagian Administrasi Perekonomian dan Usaha Daerah	0	0	0	0	3.169.689.248	2.469.597.941	5.639.287.189	3.169.689.248	2.968.511.759	6.138.201.007	498.913.818	8,847
1 20 0307	Bagian Administrasi Kesejahteraan Rakyat	0	0	0	0	3.428.576.185	2.713.729.474	6.142.305.659	3.530.465.347	2.713.729.474	6.244.194.821	101.889.162	1,659
1 20 0308	Bagian Umum dan Protokol	0	0	0	0	25.406.112.924	86.121.567.189	111.527.680.113	24.847.762.000	106.003.677.805	130.851.439.805	19.323.759.692	17,326
1 20 0309	Bagian Layanan Pengadaan dan Pengelolaan Aset	1.599.314.640	1.886.524.000	287.209.360	17,958	8.025.872.798	118.051.231.362	126.077.104.160	8.163.594.961	134.019.873.131	142.183.468.092	16.106.363.932	12,775
1 20 0310	Bagian Hubungan Masyarakat	0	0	0	0	4.117.802.611	11.055.051.129	15.172.853.740	4.217.801.928	13.931.626.732	18.149.428.660	2.976.574.920	19,618
1 20 0400	Sekretariat DPRD	0	0	0	0	11.208.298.670	118.446.190.121	129.654.488.791	10.567.901.340	128.039.602.320	138.607.503.660	8.953.014.869	6,905

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		SEBELUM PERUBAHAN	SETELAH PERUBAHAN	BERTAMBAH / (BERKURANG)		SEBELUM PERUBAHAN			SETELAH PERUBAHAN			BERTAMBAH / (BERKURANG)	
				(Rp)	(Rp)	(Rp)	%	TIDAK LANGSUNG (Rp)	LANGSUNG (Rp)	JUMLAH BELANJA (Rp)	TIDAK LANGSUNG (Rp)	LANGSUNG (Rp)	JUMLAH (Rp)
		3	4	5 = 4 - 3	6	7	8	9 = 7 + 8	10	11	12 = 10 + 11	13 = 12 - 9	14
1 20 0500	Badan Pengelolaan Keuangan dan Pajak Daerah	7.267.473.725.350	7.273.831.719.698	6.357.994.348	0,087	360.177.249.381	42.441.627.748	402.618.877.129	369.734.413.068	41.918.986.239	411.653.399.307	9.034.522.178	2,244
1 20 0700	Inspektorat	0	0	0	0	13.691.953.000	7.190.823.926	20.882.776.926	13.691.953.000	6.959.692.989	20.651.645.989	(231.130.937)	(1,107)
1 20 0901	Kecamatan Genteng	0	0	0	0	10.026.405.178	6.520.871.474	16.547.276.652	10.086.537.339	6.379.758.280	16.466.295.619	(80.981.033)	(0,489)
1 20 0902	Kecamatan Simokerto	0	0	0	0	9.631.423.349	5.884.350.634	15.515.773.983	9.631.423.349	5.810.760.534	15.442.183.883	(73.590.100)	(0,474)
1 20 0903	Kecamatan Tegalsari	0	0	0	0	10.214.054.601	6.428.281.649	16.642.336.250	9.937.463.112	6.307.212.378	16.244.675.490	(397.660.760)	(2,389)
1 20 0904	Kecamatan Bubutan	0	0	0	0	9.928.520.428	6.758.785.178	16.687.305.606	10.328.520.428	6.528.375.487	16.856.895.915	169.590.309	1,016
1 20 0905	Kecamatan Kenjeran	0	0	0	0	9.641.389.801	6.643.876.244	16.285.266.045	9.841.389.801	6.554.832.362	16.396.222.163	110.956.118	0,681
1 20 0906	Kecamatan Pabean Cantian	0	0	0	0	9.475.932.818	6.545.315.455	16.021.248.273	9.934.232.592	6.385.085.274	16.319.317.866	298.069.593	1,86
1 20 0907	Kecamatan Semampir	0	0	0	0	10.781.755.797	7.784.924.284	18.566.680.081	10.781.755.797	7.832.497.403	18.614.253.200	47.573.119	0,256
1 20 0908	Kecamatan Krembangan	0	0	0	0	10.842.090.693	6.911.545.552	17.753.636.245	10.842.090.693	6.777.979.726	17.620.070.419	(133.565.826)	(0,752)
1 20 0909	Kecamatan Tambaksari	0	0	0	0	14.308.757.740	10.396.021.768	24.704.779.508	14.783.336.392	10.254.028.092	25.037.364.484	332.584.976	1,346
1 20 0910	Kecamatan Gubeng	0	0	0	0	11.804.483.620	7.857.379.626	19.661.863.246	12.104.483.620	7.536.575.150	19.641.058.770	(20.804.476)	(0,106)
1 20 0911	Kecamatan Rungkut	0	0	0	0	10.579.241.346	7.588.327.886	18.167.569.232	10.979.239.946	7.556.088.557	18.535.328.503	367.759.271	2,024
1 20 0912	Kecamatan Gunung Anyar	0	0	0	0	8.322.850.542	4.838.827.945	13.161.678.487	8.544.837.942	4.799.760.326	13.344.598.268	182.919.781	1,39
1 20 0913	Kecamatan Tenggilis Mejoyo	0	0	0	0	8.724.184.034	5.149.319.280	13.873.503.314	8.724.184.034	5.031.107.899	13.755.291.933	(118.211.381)	(0,852)
1 20 0914	Kecamatan Sukolilo	0	0	0	0	11.938.452.946	7.738.419.653	19.676.872.599	12.038.452.946	7.560.331.883	19.598.784.829	(78.087.770)	(0,397)
1 20 0915	Kecamatan Mulyorejo	0	0	0	0	11.820.829.497	7.244.816.801	19.065.646.298	12.082.541.374	7.066.729.032	19.149.270.406	83.624.108	0,439
1 20 0916	Kecamatan Wonokromo	0	0	0	0	12.349.240.716	8.506.155.115	20.855.395.831	12.716.385.553	8.328.067.346	21.044.452.899	189.057.068	0,907
1 20 0917	Kecamatan Karangpilang	0	0	0	0	9.387.019.000	5.166.687.160	14.553.706.160	9.537.019.000	5.044.251.819	14.581.270.819	27.564.659	0,189
1 20 0918	Kecamatan Dukuh Pakis	0	0	0	0	9.101.459.973	5.116.807.202	14.218.267.175	9.145.728.191	4.994.371.862	14.140.100.053	(78.167.122)	(0,55)
1 20 0919	Kecamatan Gayungan	0	0	0	0	8.686.273.665	5.268.243.531	13.954.517.196	9.086.274.111	5.156.938.676	14.243.212.787	288.695.591	2,069
1 20 0920	Kecamatan Jambangan	0	0	0	0	9.006.909.000	4.919.669.730	13.926.578.730	9.720.717.859	4.982.780.061	14.703.497.920	776.919.190	5,579
1 20 0921	Kecamatan Wonocolo	0	0	0	0	10.252.467.366	6.213.449.770	16.465.917.136	10.552.467.366	6.079.883.944	16.632.351.310	166.434.174	1,011
1 20 0922	Kecamatan Sawahan	0	0	0	0	12.550.682.460	9.261.951.684	21.812.634.144	12.850.682.460	9.083.863.916	21.934.546.376	121.912.232	0,559
1 20 0923	Kecamatan Wiyung	0	0	0	0	9.438.912.000	5.224.919.781	14.663.831.781	9.738.912.000	5.197.416.133	14.936.328.133	272.496.352	1,858
1 20 0924	Kecamatan Tandes	0	0	0	0	12.552.806.209	7.317.175.412	19.869.981.621	12.552.806.209	7.132.481.213	19.685.287.422	(184.694.199)	(0,93)
1 20 0925	Kecamatan Asemrowo	0	0	0	0	8.579.553.902	4.260.071.835	12.839.625.737	8.743.565.331	4.260.343.225	13.003.908.556	164.282.819	1,279
1 20 0926	Kecamatan Sukomanunggal	0	0	0	0	10.634.118.349	6.834.331.692	17.468.450.041	10.934.118.949	6.748.766.649	17.682.885.598	214.435.557	1,228
1 20 0927	Kecamatan Benowo	0	0	0	0	9.521.653.113	5.072.967.601	14.594.620.714	9.621.653.113	4.983.552.745	14.605.205.858	10.585.144	0,073
1 20 0928	Kecamatan Lakarsantri	0	0	0	0	10.591.227.023	6.058.812.810	16.650.039.833	10.591.227.023	5.865.916.251	16.457.143.274	(192.896.559)	(1,159)
1 20 0929	Kecamatan Sambikerep	0	0	0	0	9.590.748.974	5.351.758.644	14.942.507.618	9.590.748.974	5.283.603.289	14.874.352.263	(68.155.355)	(0,456)
1 20 0930	Kecamatan Pakal	0	0	0	0	9.962.859.000	5.619.125.385	15.581.984.385	9.785.073.936	5.525.239.171	15.310.313.107	(271.671.278)	(1,743)
1 20 0931	Kecamatan Bulak	0	0	0	0	10.309.938.972	5.404.537.355	15.714.476.327	10.509.938.972	5.270.971.829	15.780.910.801	66.434.474	0,423
1 20 1200	Badan Kepegawaian dan Diklat	0	0	0	0	10.786.460.028	20.527.716.134	31.314.176.162	10.381.911.738	18.757.168.960	29.139.080.698	(2.175.095.464)	(6,946)

KODE	URUSAN PEMERINTAHAN DAERAH	PENDAPATAN				BELANJA							
		SEBELUM PERUBAHAN	SETELAH PERUBAHAN	BERTAMBAH / (BERKURANG)		SEBELUM PERUBAHAN			SETELAH PERUBAHAN			BERTAMBAH / (BERKURANG)	
				(Rp)	(Rp)	(Rp)	%	TIDAK LANGSUNG	LANGSUNG	JUMLAH BELANJA	TIDAK LANGSUNG	LANGSUNG	JUMLAH
		3	4	5 = 4 - 3	6	7	8	9 = 7 + 8	10	11	12 = 10 + 11	13 = 12 - 9	14
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5 = 4 - 3</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9 = 7 + 8</b>	<b>10</b>	<b>11</b>	<b>12 = 10 + 11</b>	<b>13 = 12 - 9</b>	<b>14</b>
	<b>Jumlah Otonomi Daerah, Pemerintahan Umum, Administrasi Keuangan Daerah, Perangkat Daerah, Kepegawaian dan Persandian</b>	<b>7.269.073.039.990</b>	<b>7.275.718.243.698</b>	<b>6.645.203.708</b>	<b>0,09</b>	<b>828.667.656.633</b>	<b>653.418.654.508</b>	<b>1.482.086.311.141</b>	<b>843.869.729.514</b>	<b>696.501.677.507</b>	<b>1.540.371.407.021</b>	<b>58.285.095.880</b>	<b>3,93</b>
<b>1 25</b>	<b>Komunikasi dan Informatika</b>												
1 25 0100	Dinas Komunikasi dan Informatika	0	0	0	0	9.532.232.226	72.979.405.208	82.511.637.434	9.632.232.226	78.268.788.029	87.901.020.255	5.389.382.821	6,532
	<b>Jumlah Komunikasi dan Informatika</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9.532.232.226</b>	<b>72.979.405.208</b>	<b>82.511.637.434</b>	<b>9.632.232.226</b>	<b>78.268.788.029</b>	<b>87.901.020.255</b>	<b>5.389.382.821</b>	<b>6,53</b>
<b>1 26</b>	<b>Perpustakaan</b>												
1 26 0100	Dinas Perpustakaan dan Kearsipan	0	32.649.800	32.649.800	100	9.103.651.000	35.283.863.034	44.387.514.034	8.542.950.000	36.320.631.848	44.863.581.848	476.067.814	1,073
	<b>Jumlah Perpustakaan</b>	<b>0</b>	<b>32.649.800</b>	<b>32.649.800</b>	<b>100</b>	<b>9.103.651.000</b>	<b>35.283.863.034</b>	<b>44.387.514.034</b>	<b>8.542.950.000</b>	<b>36.320.631.848</b>	<b>44.863.581.848</b>	<b>476.067.814</b>	<b>1,07</b>
<b>2 01</b>	<b>Pertanian</b>												
2 01 0100	Dinas Ketahanan Pangan dan Pertanian	384.816.000	440.420.640	55.604.640	14,45	13.943.541.282	33.378.230.618	47.321.771.900	13.432.567.917	33.452.752.561	46.885.320.478	(436.451.422)	(0,922)
	<b>Jumlah Pertanian</b>	<b>384.816.000</b>	<b>440.420.640</b>	<b>55.604.640</b>	<b>14,45</b>	<b>13.943.541.282</b>	<b>33.378.230.618</b>	<b>47.321.771.900</b>	<b>13.432.567.917</b>	<b>33.452.752.561</b>	<b>46.885.320.478</b>	<b>(436.451.422)</b>	<b>(0,92)</b>
<b>2 06</b>	<b>Perdagangan</b>												
2 06 0100	Dinas Perdagangan	1.770.961.431	1.772.095.311	1.133.880	0,064	13.592.509.341	26.078.974.306	39.671.483.647	13.863.762.587	25.664.809.966	39.528.572.553	(142.911.094)	(0,36)
	<b>Jumlah Perdagangan</b>	<b>1.770.961.431</b>	<b>1.772.095.311</b>	<b>1.133.880</b>	<b>0,06</b>	<b>13.592.509.341</b>	<b>26.078.974.306</b>	<b>39.671.483.647</b>	<b>13.863.762.587</b>	<b>25.664.809.966</b>	<b>39.528.572.553</b>	<b>(142.911.094)</b>	<b>(0,36)</b>
	<b>Jumlah Urusan Wajib</b>	<b>8.128.207.032.782</b>	<b>8.079.142.194.268</b>	<b>(49.064.838.514)</b>	<b>(0,6)</b>	<b>2.390.254.727.237</b>	<b>6.726.942.137.416</b>	<b>9.117.196.864.653</b>	<b>2.371.418.942.383</b>	<b>6.897.031.391.290</b>	<b>9.268.450.333.673</b>	<b>151.253.469.020</b>	<b>1,66</b>
	<b>Jumlah</b>	<b>8.128.207.032.782</b>	<b>8.079.142.194.268</b>	<b>(49.064.838.514)</b>	<b>(0,6)</b>	<b>2.390.254.727.237</b>	<b>6.726.942.137.416</b>	<b>9.117.196.864.653</b>	<b>2.371.418.942.383</b>	<b>6.897.031.391.290</b>	<b>9.268.450.333.673</b>	<b>151.253.469.020</b>	<b>1,66</b>

WALIKOTA SURABAYA

ttd.

TRI RISMAHARINI