

**Tabel : 09.01.01 Realisasi Anggaran Pendapatan Pemerintah Daerah
Kota Surabaya**
*Realization of Revenues Budgetair of Surabaya
City Local Government by Type of Receipts (000 Rp)
2011*

Jenis Penerimaan/Type of Receipts		Jumlah/Total
(1)		(2)
1.	Pendapatan/Local Receipts	3.759.632.599
1.1.	Pendapatan Asli Daerah/Local Internal Revenue	1.887.112.473
1.1.1	Pendapatan Pajak Daerah/Local Tax	1.487.804.461
1.1.2	Retribusi Daerah/Local Restributions	209.817.967
1.1.3	Pendapatan Hasil Pengelolaan Kekayaan Daerah yang dipisahkan	75.962.115
1.1.4	Lain -lain pendapatan asli daerah yang sah	113.527.929
	Jumlah Pendapatan Asli Daerah	1.887.112.473

Tabel : 09.01.01 **Lanjutan/Continued**
Table

Jenis Penerimaan/Type of Receipts		Jumlah/Total
(1)		(2)
1.2.	Pendapatan Transfer	-
1.2.1	Transfer Pemerintah Pusat - Dana Pembangunan	-
1.2.1.1	Dana Bagi Hasil Pajak	225.590.330
1.2.1.2	Dana Bagi Hasil bukan Pajak (sumber daya alam)	8.692.232
1.2.1.3	Dana Alokasi Umum	679.262.759
1.2.1.4	Dana Alokasi Khusus	49.874.625
	Jumlah Trasfer Pemerintah Pusat - Dana Perimbangan	963.419.947
1.2.2	Transfer Pemerintah Pusat Lainnya	
1.2.2.1	Dana Otonomi Khusus	-
1.2.2.2	Dana Penyesuain	386.951.310
	Jumlah Transfer Pemerintah Pusat Lainnya	386.951.310

Tabel : 09.01.01 Lanjutan/Continued
Table

Jenis Penerimaan/Type of Receipts	Jumlah/Total
(1)	(2)
1.2.2 Transfer Pemerintah Propinsi	
1.2.2.1 Pendapatan Bagi Hasil Pajak	509.508.087
1.2.2.2 Pendapatan Bagi Hasil Lainnya	1.551.780
Jumlah Trasfer Pemerintah Propinsi	511.059.867
1.3 Lain -lain Pendapatan yang Sah	
1.3.1 Pendapatan Hibah	600.000
1.3.2 Pendapatan Dana Darurat	-
1.3.3 Pendapatan Lainnya	125.000
1.3.4 Bantuan keuangan dari Propinsi	10.364.000
Jumlah Lain - lain Pendapatan yang Sah	11.089.000
Jumlah Pendapatan	3.759.632.599

Sumber : Bagian Keuangan Kota Surabaya
Source : Finance Division of Surabaya City Government

Tabel : 09.01.02
Table

**Realisasi Anggaran Belanja Pemerintah Daerah
Kota Surabaya menurut Jenisnya**
*Realization of Expenditure Budgetair of Surabaya
City Government Type of Expenditures*
2011 (000 Rp)

Jenis Pengeluaran/Type of Expenditures		Jumlah/Total
<i>(1)</i>		<i>(2)</i>
2.	Belanja/ Expenditures	
2.1.	Belanja Operasi	
2.1.1.	Belanja Pegawai dan Personalia <i>Personal Expenditures</i>	1.715.112.525
2.1.2.	Belanja Barang dan Jasa <i>Total of Service and Material Expenditures</i>	1.164.991.205
2.1.3.	Belanja Bunga	2.903.307
2.1.4.	Belanja Subsidi	
2.1.5.	Belanja Hibah	325.744.191
2.1.6.	Belanja Bantuan Sosial	1.046.730
2.1.7.	Belanja Bantuan Keuangan	644.213
	Jumlah Belanja Operasi	3.210.442.173

Tabel : 09.01.02
Table

Lanjutan/
Continued

Jenis Pengeluaran/Type of Expenditures		Jumlah/Total
(1)		(2)
2.2	Belanja Modal	
2.2.1	Belanja Tanah	100.486.009
2.2.2	Belanja Peralatan dan Mesin	162.560.538
2.2.3	Belanja Gedung dan Bangunan	148.484.764
2.2.4	Belanja Jalan, Irigasi dan Jaringan	102.454.759
2.2.5	Belanja Aset Tetap Lainnya	1.602.454
2.2.6	Belanja Aset lainnya	1.525.154
	Jumlah Belanja Modal	543.111.645
2.3	Belanja Tidak Terduga	
2.3.1	Belanja Tidak Terduga	156.768
	Jumlah Belanja Tidak Terduga	156.768

Tabel : 09.01.02 **Lanjutan/**
Table *Continued*

Jenis Pengeluaran/Type of Expenditures	Jumlah/Total
(1)	(2)
2.4 Trasfer	
2.4.1 Trasfer Bagi Hasil	-
2.4.1.1 Bagi Hasil Pajak	-
2.4.1.2 Bagi Hasil Retribusi	-
2.4.1.3 Bagi Hasil Lainnya	-
Jumlah Transfer	-
3 Pembiayaan	
3.1 Penerimaan Daerah	
3.1.1 Penggunaan sisa lebih perhitungan anggaran (SILPA)	505.872.044
3.1.2 Pencairan Dana Cadangan	-
3.1.3 Hasil Penjualan Kekayaan daerah yang dipisahkan	-
3.1.4 Penerimaan Pinjaman Daerah	-
3.1.5 Penerimaan kembali pemberian pinjaman daerah	2.267.833
3.1.6 Penerimaan Piutang Daerah	-

Tabel : 09.01.02
Table

Lanjutan/
Continued

Jenis Pengeluaran/Type of Expenditures		Jumlah/Total
(1)		(2)
3.2	Pengeluaran Daerah	
3.2.1	Pembentukan Dana Cadangan	-
3.2.2	Penyertaan Modal (investasi) Pemerintah Daerah	-
3.2.3	Pembayaran Pokok Utang	10.960.748
3.2.4	Pemberian Pinjaman Daerah	-
	Jumlah Pengeluaran Daerah	10.960.748

Sumber : Bagian Keuangan Kota Surabaya

Source : Finance Division of Surabaya City Government

Keterangan / Note : * *Data Tahun 2006 Belum Tersedia*

Tabel : 09.02.01
Table

Banyaknya Bank menurut Status dan Jenisnya
Number of Banks by Status and Kind
2011

Jenis/ Kind	Kantor Pusat/ Head- quarter Office	Kantor Wilayah/ Koordi- nator/ Regional Office Coordi- nator	Kantor Cabang Branch Office Aid Office	Kantor Cabang/ bantu/ Branch Office	Kantor Kas/ Cash Office
(1)	(2)	(3)	(4)	(5)	(6)
I. Bank Sentral/The Central Bank					
1. Bank Indonesia/ Bank of Indonesia	-	-	1	-	-
II. Bank Umum/Regular Bank					
1. Pemerintah/ State Bank	1	4	29	223	125
2. Swasta Nasional Devisa/Private National Forex Bank	5	8	107	440	66
3. Swasta Nasional Non Devisa/ Non Forex Bank	-	-	-	-	-
4. Asing/ Foreign Bank	-	-	20	18	10
III. Bank Perkreditan Rakyat/People's Credit Bank	9	-	6	-	-
IV. Lainnya/Others	-	-	-	-	-
Jumlah/ Total	15	12	163	681	201

Sumber : Bank Indonesia Surabaya
Source : Bank of Indonesia Surabaya

Tabel : 09.02.02
Table

Posisi Dana Bank Umum menurut Jenisnya (Tanpa BPR)
Fund Outstanding of Regular Banks by Type
(Without People's Credit Bank)
2001 - 2011 (000 000 Rp)

Tahun/ Year	G i r o / Clearing	Deposito/ Deposit	Tabungan/ Saving	Jumlah/ Total
(1)	(2)	(3)	(4)	(5)
2001	11.240.441	28.752.374	9.787.257	49.780.072
2002	13.196.901	29.799.897	15.330.505	58.327.303
2003	15.679.346	28.781.069	19.047.008	63.507.423
2004	16.086.555	28.065.099	18.015.699	62.167.353
2005	15.439.703	42.398.598	15.917.543	73.755.844
2006	17.549.867	43.088.490	18.920.362	79.558.719
2007	19.965.015	43.787.025	24.222.527	88.196.567
2008	21.548.392	56.769.625	27.937.365	106.255.382
2009	24.865.050	61.664.651	35.905.159	122.434.860
2010	28.428.294	70.325.511	56.977.166	155.730.971
2011	25.955.538	70.697.160	50.052.931	146.705.629

Sumber : Bank Indonesia Surabaya
Source : Bank of Indonesia Surabaya

Tabel : 09.02.03 **Posisi Dana Bank Umum Pemerintah *)**
Table **menurut Jenisnya (Tanpa BPR)**
 Fund Outstanding of State Bank by Type
 (Without People's Credit Bank)
 2002 - 2011 (000 000 Rp)

T a h u n / <i>Y e a r</i>	G i r o / <i>Clearing</i>	Deposito / <i>Deposit</i>	Tabungan / <i>Saving</i>	Jumlah / <i>Total</i>
(1)	(2)	(3)	(4)	(5)
2002	4.911.874	10.742.418	5.967.685	21.621.977
2003	5.493.558	9.054.663	7.729.868	22.278.089
2004	5.734.632	7.491.668	6.023.749	19.250.049
2005	5.953.676	12.040.736	5.648.832	23.643.244
2006	7.240.024	12.038.205	7.034.153	26.312.382
2007	8.418.608	12.719.393	9.072.960	30.210.961
2008	8.621.524	15.687.726	9.699.096	34.008.346
2009	9.974.647	18.801.411	11.632.987	40.409.045
2010	12.091.185	21.055.388	22.656.346	55.802.919
2011	10.822.914	19.007.173	16.895.346	46.725.432

Sumber : Bank Indonesia Surabaya
Source : Bank of Indonesia Surabaya

Tabel : 09.02.04 **Posisi Dana Bank Umum Swasta**
Table **menurut Jenisnya (Tanpa BPR)**
 Fund Outstanding of Private Bank by Type
 (Without People's Credit Bank)
 2001 - 2011 (000 000 Rp)

T a h u n / <i>Y e a r</i>	G i r o / <i>Clearing</i>	Deposito / <i>Deposit</i>	Tabungan / <i>Saving</i>	Jumlah / <i>Total</i>
(1)	(2)	(3)	(4)	(5)
2001	8.104.841	18.286.323	7.180.291	33.571.455
2002	8.285.027	19.057.479	9.362.820	36.705.326
2003	10.185.788	19.726.406	11.317.140	41.229.334
2004	10.351.923	20.573.431	6.023.749	42.917.304
2005	9.486.027	30.357.862	10.268.711	50.112.600
2006	10.309.843	31.050.285	11.886.209	53.246.337
2007	11.546.407	31.067.632	15.371.567	57.985.606
2008	12.926.868	41.081.899	18.238.269	72.247.036
2009	14.890.403	42.863.240	24.272.172	82.025.815
2010	16.337.109	49.270.123	34.320.820	99.928.052
2011	15.132.625	51.689.987	33.157.585	99.980.196

Sumber : Bank Indonesia Surabaya
Source : Bank of Indonesia Surabaya

Tabel : 09.02.05
Table

**Pertumbuhan Pinjaman Rupiah Dan Valuta Asing Yang Diberikan
Bank Umum Dan BPR Menurut Sektor Ekonomi**
Growth of Loans in Rupiahs and Foreign Currencies from
General and Local Bank by Economic Sector

Tahun 2008 - 2011

Sektor/Sector	2008	2009	2010	2011
(1)	(3)	(4)	(5)	(6)
Pertanian/ Agricultural	41,25	-40,43	-22,83	9,06
Pertambangan/ Mining	1,56	28,39	56,92	43,57
Industri/ Industry	26,70	-14,38	6,29	16,11
L i s t r i k Electricity	17,46	21,78	20,13	30,82
Konstruksi/ Construction	25,52	2,00	-4,23	22,92
Perdagangan/ Trade	13,55	10,38	17,67	16,18
Pengangkutan Transportation	29,76	14,78	24,30	23,22
Keuangan	-8,86	-0,25	-2,48	10,99
Jasa-Jasa	32,55	-8,19	78,95	29,89
Jumlah/Total	18,81	-0,21	15,27	18,04

Sumber : Bank Indonesia Surabaya
Source : Bank of Indonesia Surabaya

9. KEUANGAN DAN HARGA - HARGA / FINANCE AND PRICE

Tabel : 09.02.06

Table

**Posisi Pinjaman Rupiah Dan Valuta Asing Yang Diberikan
Bank Umum Dan BPR Menurut Sektor Ekonomi
Berdasarkan Lokasi Proyek Di Kota Surabaya**
*Position of Rupiah and Foreign Currency Loans Extended
Commercial Banks and Rural Banks According to
Economic Sector Based Project Location in Surabaya
2007 - 2011 (000 000 Rp)*

Sektor/Sectors	2007	2008	2009	2010	2011
(1)	(3)	(3)	(4)	(5)	(6)
Berdasar Sektor Ekonomi/ Based on Economy Sector	43.255.939	54.006.348	54.445.236	64.914.606	80.762.641
LAPANGAN USAHA Business Sector	35.268.662	43.934.356	43.332.889	50.677.626	61.704.712
Pertanian/ Agricultural	1.047.350	1.782.638	1.269.456	1.033.465	1.136.420
Pertambangan & Penggalian Mining	99.041	100.611	140.501	326.174	577.995
Industri Pengolahan Industry	12.895.698	17.593.037	15.381.811	16.414.112	19.567.291
Listrik, Gas, & Air Electricity, Gas and Water	145.739	176.558	225.708	282.607	408.528
Konstruksi/ Construction	2.217.440	2.977.151	3.038.036	2.914.794	3.781.314
Perdagangan, Hotel & Restoran Trade	12.085.682	13.979.273	15.597.821	18.944.877	22.602.809
Angkutan & Komunikasi Transportation	1.679.981	2.391.704	2.806.604	3.707.751	4.828.917
Keuangan, Real Estate & Jasa Pers. Finance	4.653.183	4.274.355	4.263.824	4.160.683	4.674.614
Jasa-jasa/ Services	444.548	659.029	609.128	2.893.163	4.126.824

Sumber : Bank Indonesia Surabaya

Source : Bank of Indonesia Surabaya

Lanjutan Tabel : 09.02.06*Continue*

Sektor/Sectors	2007	2008	2009	2010	2011
(1)	(2)	(3)	(4)	(5)	(6)
BUKAN LAPANGAN USAHA <i>Not field of Business</i>	7.987.277	10.071.992	11.112.347	14.236.982	19.057.928
Rumah Tinggal <i>Dwelling House</i>	-	-	-	5.517.078	7.267.683
Flat dan Apartemen <i>Apartment</i>	-	-	-	120.456	323.196
Rumah Toko & Rumah Kantor <i>Store & Office</i>	-	-	-	336.018	581.785
Kendaraan Bermotor <i>Vehicle</i>	-	-	-	2.284.552	3.253.089
Lainnya <i>Others</i>	7.987.277	10.071.992	11.112.347	2.978.878	7.632.175
JENIS PENGGUNAAN <i>Type of Using</i>	43.255.939	54.006.348	54.445.236	64.914.606	80.762.641
Modal Kerja <i>Capital of working</i>	29.140.320	36.138.396	36.089.706	41.147.320	48.979.652
Investasi <i>Investation</i>	6.131.527	7.800.555	8.247.091	9.530.304	12.725.060
Konsumsi <i>Consumption</i>	7.984.092	10.067.397	11.108.439	14.236.982	19.057.928

Sumber : Bank Indonesia Surabaya*Source : Bank of Indonesia Surabaya*

Tabel : 09.02.07
Table

**Posisi Simpanan Masyarakat Rupiah Dan Valuta Asing
Bank Umum Dan BPR Berdasarkan Lokasi Kantor Penghimpun Dana
Di Kota Surabaya**
*The position of Public Deposits and Foreign Currency Rupian Banks
and Rural Based Office Location Dana Grouper in Surabaya
2007-2011*

Tahun/ Year	Giro Giro	Deposito Deposit	Tabungan Savings	Jumlah/ Total
(1)	(2)	(3)	(4)	(5)
2007	18.416.865	42.573.701	23.053.261	84.043.827
2008	19.368.430	53.431.542	25.969.611	98.769.583
2009	22.754.273	56.499.635	33.915.005	113.168.912
2010	22.597.336	60.270.587	40.522.906	123.390.829
2011	26.226.758	68.601.805	50.081.964	144.910.528

Sumber : Bank Indonesia Surabaya
Source : Bank of Indonesia Surabaya

Tabel : 09.02.08
Table

**Banyaknya Pengurus, Pengawas, Manager dan Karyawan
Koperasi Primer menurut Jenisnya**
*Number of Management Boards, Supervisors, Managers
and Employees of Primary Cooperatives by Type of Cooperatives
2011*

Jenis Koperasi/ Kind of Cooperation	Anggota/ Board from Members	Pengawas/ Supervisor	Manager	Karyawan/ Number of Employees
(1)	(2)	(3)	(4)	(5)
1. K U D/Village Unit Cooperative (VUC)	1.384	-	4	48
2. Kop Peg Republik Indonesia (KPRI) Official of Republic of Indonesia Cooperative	40.947	-	10	355
3. Kop Karyawan BUMN Official BUMN Cooperative	28.105	-	32	1.280
4. Kop Karyawan BUMS Official BUMS Cooperative	57.307	-	21	1.305
5. Primer Kop Angkutan Darat (Primkopad) Navy Primary Cooperative	7.537	-	-	71
6. Primer Kop Angkutan Laut (Primkopal) Army Primary Cooperative	26.711	-	-	391
7. Primer Kop angkutan Udara (Primkopau) Air Force Primary Cooperative	144	-	-	3
8. Primer Kop Kepolisian (Primkoppol) Police Primary Cooperative	5.915	-	-	26
9. Kop Pondok Pesantren (Koppontren) Moslem Board Cooporative	1.359	-	2	49
10. Kop Pensiunan Wredatama (Primkotama) Pensioner Cooperative	3.558	-	-	23
11. ABRI (Kopepabri) Pensioner Cooperative	1.549	-	-	3
12. Wanita (Kopwan) Women Cooperative	10.544	-	1	31
13. hasiswa (Kopma) Student Cooperative	2.557	-	-	65
14. Kop Pemuda Youth Cooperative	1.123	-	-	20
15. dan Pinjam (KSP) Save and Loan Cooperative	6.791	-	4	156
16. Angkutan Darat Port Service Cooperative	5.869	-	-	28
17. Angkutan Laut Port Service Cooperative	142	-	1	84
18. Kop Jasa Lain-Lain Other Service Cooperative	641	-	2	17
19. g Pasar (Koppas) Market Seller Cooperative	625	-	1	17

Lanjutan Tabel : 09.02.08

Continue

Jenis Koperasi/ Kind of Cooperation	Pengurus dari Anggota/ Pengawas/ Board from Supervisor Members	Manager	Karyawan/ Number of Employees	
(1)	(2)	(3)	(4)	(5)
20. Kop Pedagang Kaki Lima (PK-5) <i>Movable Merchant Cooperative</i>	516	-	-	-
21. Kop Profesi <i>Particular Cooperative</i>	2.712	-	2	39
22. Kop Industri & Kerajinan (Kopinkra) <i>Industry Cooperative</i>	484	-	1	7
23. Kop Pertanian <i>Agriculture Cooperative</i>	105	-	-	-
24. Kop Perikanan <i>Fishery Cooperative</i>	427	-	2	13
25. Kop Serba Usaha <i>Enterprising Cooperative</i>	13.670	-	4	50
26. Kop Masyarakat/ Lain-Lain <i>Society Cooperative</i>	19.933	-	17	176
27. Kop Sekunder <i>Secondary Cooperative</i>	95	-	-	6
Jumlah / Total	240.750	-	104	4.263

Sumber : Dinas Koperasi, Pengusaha Kecil dan Menengah Kota Surabaya

Source : Cooperative, Small and Middle Entrepreneur Service of Surabaya City

Tabel : 09.02.09
Table

Banyaknya Koperasi , Anggota dan Dananya
Number of Cooperation, Members and Fund
2011

Jenis Koperasi / <i>Kind of Cooperation</i>	Koperasi Primer		KUD/ <i>Village Unit</i> <i>Cooperation</i>
	Non KUD / <i>Non KUD /</i> <i>Primary Cooperation</i>	Koperasi Pusat/ <i>Central Cooperation</i>	
(1)	(2)	(3)	(4)
Jumlah Koperasi/ <i>Number of Cooperation</i>	1.504	1	5
Jumlah Anggota/Number of <i>Members and Consumers</i>	239.271	95	1.384
Jumlah Uang/Fund <i>Outstanding (000 Rp)</i>			
a. Modal Sendiri	766.334.794	1.434.185	2.536.800
b. Modal Luar	886.537.136	391.462	1.557.200
c. Jumlah Aset	1.652.871.930	1.825.647	4.094.000
d. Volume Usaha/ <i>Omset</i>	1.868.847.481	7.934.500	1.740.885
e. SHU/Surpluses	145.581.229	111.277	234.449

Sumber : Dinas Koperasi, Pengusaha Kecil dan Menengah Kota Surabaya
Source : Cooperative, Small and Middle Entrepreneur Service of Surabaya City